



## ***This is how Llanilltud Faerdref Primary School will be using their PDG Grant allocation for 2022/23***

*School received EYPDG £5,750*

*This Pays part of the salary of JB. This member of staff is responsible in our Early Years department for:-*

- *Supporting vulnerable pupils in Nursery and Reception*
- *Delivering the 'Speech and Language Links' intervention*
- *Delivering 'POPAT' intervention*
- *Liaising closely with the school ALNCo and outside agencies such as speech therapists etc*

*School received PDG £66,700*

*This Pays the salaries of:-*

- *MW £23,206*
- *SC £19,477*
- *10 hours/week for AW £7,821*
- *£10,00 of SH's Salary*
- *With the remaining £6,196 going towards the salary of JB*

*These staff members are responsible for delivering the following activities and interventions across the whole school:*

- *Coordinating and carrying out reading tests for years 1-6*
- *Planning and delivering the following interventions - Arrow, Language support, Talkabout & Emotional Literacy Support, Speech & Language Links*
- *SC is also our family engagement officer and pastoral support worker*
- *MW is also our Assistant ALNCo for the school*
- *The PDG also pays 10 hours for AW our school clerk. This is to allow her to perform one of her key roles which is to closely track the daily attendance and wellbeing of all pupils.*

*Any remaining funds are used to pay for:-*

- *The School THRIVE subscription £759.20*
- *Supply cover for teachers to attend relevant courses and training updates, ELSA, THRIVE and CLA L1, 2 & 3*
- *Bush craft sessions from Bearfoot and Beyond £720*
- *A fund of £300 has also been put to one side to enhance parental contributions for educational visits – e.g., our end of year residential trip for Y6*

*Total Cost £72,450*